

Montgomery County CSA FY 11 Report

Active CSA Children:	<u>75</u>
YTD Total Services:	<u>115</u>

YTD Families Served: 57

Allocation for FY 11:	\$1,651,969.00	(Mand.& Non-mand.)
FY 10 Expenses:	\$904,348.12	(YTD Costs)
FY 11 YTD Expenses:	\$664,647.90	Month: NOV

YTD Service Type:					
Foster Care	<u>63</u>	(S/A X: 1 Inpatient; 7 Outpatient = 8)			
Day School	<u>7</u>	(6 MCPS; 1 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>8</u>	4	0	2	2
In-Home	<u>4</u>	2	0	0	2
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>33</u>	24	2	2	5

<u>YTD # of Cases:</u>	<u>Monthly Costs</u>	<u>YTD Costs</u>	
DSS	<u>94</u>	\$34,537.68	561,827.64
MCPS	<u>8</u>	\$0.00	72,577.76
CSU	<u>4</u>	\$0.00	140.00
NRVCS	<u>9</u>	\$332.00	30,102.50
Totals	115	\$34,537.68	664,647.90

Residential Placements: YTD

Bridges	1
Grafton	2
HART Home	3
Keystone, NN	1
Woods/Camp on Craig	1
TOTAL:	8

Residential Placements This Month

Bridges	1
Grafton	2
HART Home	2
Keystone, NN	0
Woods/Camp on Craig	1
TOTAL:	6